**GENERAL GOVERNMENT** GG 1

#### 8790 **California Commission on Disability Access**

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, and subsequently redefined pursuant to Chapter 383, Statutes of 2012, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

### 3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures			
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*	
6720	Commission on Disability Access	2.6	2.6	3.6	\$522	\$538	\$639	
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		2.6	2.6	3.6	\$522	\$538	\$639	
FUNDIN	IG				2014-15*	2015-16*	2016-17*	
0001	General Fund			_	\$522	\$538	\$639	
TOTALS, EXPENDITURES, ALL FUNDS					\$522	\$538	\$639	

### **LEGAL CITATIONS AND AUTHORITY**

**DEPARTMENT AUTHORITY** 

Government Code Sections 8299 through 8299.11.

DETAILED BUDGET ADJUSTMENTS			2015-16*		2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments Workload Budget Change Proposals  • Disability Access: Construction-related Accessibility Claims (AB 1521) Totals, Workload Budget Change Proposals Other Workload Budget Adjustments  • Expenditure by Category Redistribution  • Salary Adjustments  • Benefit Adjustments  • Retirement Rate Adjustments  • Budget Position Transparency Totals, Other Workload Budget Adjustments  Totals, Workload Budget Adjustments  Totals, Budget Adjustments		\$-	\$- \$- \$- -				
					\$13 \$113	\$- \$- - - - - - - - - - -	1.01.4 -1.4 -0.4
				-			
		\$-		-			
		\$91					
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		6		-			
		4 2 -91 \$12 \$12		-			
			-				
			-	-1.4			
			\$-	-1.4			
			\$-	-1.4			
			\$-	-1.4			
DETA	ILED EXPENDITURES BY PROGRAM				2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS						
6720	COMMISSION ON DISABILITY ACCESS						
	State Operations:						
0001	General Fund				\$522	\$538	\$639
	Totals, State Operations				\$522	\$538	\$639
	TOTALS, EXPENDITURES						
	State Operations				522	538	639
	Totals, Expenditures				\$522	\$538	\$639

Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

GG 2 GENERAL GOVERNMENT

# 8790 California Commission on Disability Access - Continued

## **EXPENDITURES BY CATEGORY**

1 State Operations		Positions			Expenditures			
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*		
PERSONAL SERVICES								
Baseline Positions	4.0	4.0	4.0	\$269	\$269	\$269		
Budget Position Transparency	-	-1.4	-1.4	-	-91	-91		
Total Adjustments	-1.4		1.0	-76	6	52		
Net Totals, Salaries and Wages	2.6	2.6	3.6	\$193	\$184	\$230		
Staff Benefits				88	102	127		
Totals, Personal Services	2.6	2.6	3.6	\$281	\$286	\$357		
OPERATING EXPENSES AND EQUIPMENT				\$241	\$252	\$282		
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$522	\$538	\$639		
(State Operations)								

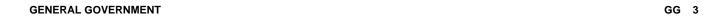
### **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$511	\$526	\$639
Allocation for Employee Compensation	2	6	-
Allocation for Staff Benefits	5	4	-
Budget Position Transparency	-	-91	-
Expenditure by Category Redistribution	=	91	-
Section 3.60 Pension Contribution Adjustment	8	2	
Totals Available	\$526	\$538	\$639
Unexpended balance, estimated savings	-4		
TOTALS, EXPENDITURES	\$522	\$538	\$639
Total Expenditures, All Funds, (State Operations)	\$522	\$538	\$639

### **CHANGES IN AUTHORIZED POSITIONS**

ANOLO IN MOTHORIZZO I COMICINO	Positions			Expenditures			
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*	
Baseline Positions	4.0	4.0	4.0	\$269	\$269	\$269	
Budget Position Transparency	-	-1.4	-1.4	-	-91	-91	
Salary and Other Adjustments	-1.4	-	-	-76	6	6	
Workload and Administrative Adjustments							
Disability Access: Construction-related Accessibility Claims (AB 1521)							
			1.0	<u> </u>	<u> </u>	46	
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-		1.0	<b>\$-</b>	<b>\$-</b>	\$46	
Totals, Adjustments	1.4	1.4	-0.4	-\$76	-\$85	-\$39	
TOTALS, SALARIES AND WAGES	2.6	2.6	3.6	\$193	\$184	\$230	

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.



<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.